

# Lewisville Independent School District RFP #3366-26 Excess Workers' Compensation Insurance

## Actual Payroll by Classification - Exhibit B (Updated)

School Year	Class Code	Classification Description	Estimated Payroll
2017-2018	8868	Teacher/Professional	\$315,027,063
	9101	Other	\$13,950,272
	8810	Clerical	\$15,301,650
2018-2019	8868	Teacher/Professional	\$305,092,590
	9101	Other	\$1,743,258
	8810	Clerical	\$13,693,436
2019-2020	8868	Teacher/Professional	\$310,253,877
	9101	Other	\$11,941,920
	8810	Clerical	\$13,925,090
2020-2021	8868	Teacher/Professional	\$327,167,989
	9101	Other	\$12,592,957
	8810	Clerical	\$14,684,244
2021-2022	8868	Teacher/Professional	\$333,711,349
	9101	Other	\$12,844,817
	8810	Clerical	\$14,977,929
2022-2023	8868	Teacher/Professional	\$340,385,576
	9101	Other	\$13,101,713
	8810	Clerical	\$15,277,487
2024-2025	8810	Clerical Office	\$17,483,404.00
	8868	Schools - Professional	\$371,997,112.00
	9101	Schools - All Other	\$18,869,277.00
2025-2026	8810	Clerical Office	\$25,015,967.74
	8868	Schools - Professional	\$375,239,516.12
	9101	Schools - All Other	\$16,677,311.83